

At van disabled for time of pypot. only

Quaker Meeting House

Spaces in use	2
Seats	140
Chairs to hire	0
Days in venue	49

Costs

Venue hire	7,500
Electricity	0
Licence	1,400
Section 89	330
PRS	56
PPL	34
Building costs subtotal	9,320
<i>Building costs per space</i>	<i>4,660</i>
Truss	4,000
Scaff	300
Scaffolders	1,380
Deck	2,400
Dancefloor/flooring	1,200
Seating	0
Drapes	0
White backdrop	300
Tab track and accessories	281
Lighting	2,603
Projection	480
Sound	708
Tape	
Sundries	1,000
Move-out clean	108
Technical waste	
Transport Deck and Truss	
Transport Lighting and Sound	
Transport Scaff	192
Transport Containers	0
Transport Seating	0
Van hire	
Space costs subtotal	14,952
Broadband	184
IT Install	0
Marquee	0
Sheds etc	0
FOH dressing	1,000
External signage	1,000
Additional cleaning	288
Cleaning products	200
Toilet stocking	400
Waste and recycling	142
Sanitary bins	0
Fire extinguisher servicing	0
Venue general costs subtotal	3,213
Crewing costs	1,392
Freelancers professional team	6,646
Freelancer accomodation and subsistence	3,000
Volunteers expense payments	1,323
Volunteer accomodation and subsistence	7,875
Other accom	
Bar manager	
Catering provider	
Flat cleaning (estimate 4 flats)	
Total Freelancer costs	9,646
Total Volunteer costs	9,198
Total Bar and Catering costs	7,875
Total Accommodation and Subsistence costs	10,875
Staffing costs subtotal	20,236
Subtotal	47,721
Contingency 5%	2,386
Venue all costs subtotal	50,107
<i>Cost per space</i>	<i>23,861</i>
<i>Contribution to central costs</i>	<i>20,000</i>
Total costs of venue	70,107
Theatre rents	70,000
Other income	0
Budgeted income	70,000
Surplus/deficit	(107)

Get out by →
Late night shows unlikely to be noisy - understand

for the premises
— annual license because reasonable (£900)

Care about noise in library

← [Seating in the hall]

[Peace issues are a thing we care about]

Doesn't include ^{normal} cleaning
[need to find out what our contract would cost cleaners]

[REL 30/day for the run only \$30/day]

late customers?

(week 2) could be w-1?
[Get in - 13 July
1st performance 31 July
to be worked out]

in details

Mic. debugging — bear in mind to make them desirable

H. would like to get involved in lighting discussion

H. is the boss Alexander