

	A&S	Majk	Ellie	Ken	Total Hours (including A&S)	Changes to hours	Approx Cost (not including A&S)
<b>Current Hourly Rate (approx)</b>	---	£14.49	£12.60	£13.54	---	---	---
<b>Proposed Hourly Rate (approx)</b>	---	£14.49	£14.49	£13.54	---	---	---
<b>Currently</b>	37.5	27.5	16	15	96	-	41,765.10
<b>Option One:</b> everyone doing the minimum hours	37.5	15	18.75	15	86.25	9.75 hours less	35,991.15
<b>Option Two:</b> everyone doing the maximum hours	37.5	18.75	22.5	15	93.75	2.25 hours less	41,642.25
<b>Option Three: THE IDEAL</b> Majk 2 days and Ellie on 3	37.5	15	22.5	15	90	6 hours less	38,816.70
<b>Minimum Staffing hours to cover basic MH functions: 80</b>							
<b>Majk's hours are reduce by 12.5 a week - saving £181.13 per week</b>							
<b>Ellie's hours and wage increase - costing £124.43 per week</b>							